

ESTABLISHMENT 30/06/2014		Established		Filled		Vacant		All Including Internal Transfers				Leaving SNC		Voluntary Leavers	
Directorate	Service	Posts	FTE	Posts	FTE	Posts	FTE	Starters	Leavers	Turnover	Corp Cap	Leavers	Turnover	Leavers	Turnover
Chief Executive's Office	Chief Executive's Office	6	5.50	6	5.50	0	0.00	0	0	0.00	100.00	0	0.00	0	0.00
	Totals	6	5.50	6	5.50	0	0.00	0	0	0.00	100.00	0	0.00	0	0.00
Resources	Director	1	1.00	1	1.00	0	0.00	0	0	0.00	100.00	0	0.00	0	0.00
	Finance & Procurement	51	42.58	45	37.04	6	5.54	2	0	0.00	88.24	0	0.00	0	0.00
	Law & Governance	10	8.50	8	6.50	2	2.00	0	1	12.50	80.00	1	12.50	1	12.50
	Transformation	19	18.00	14	13.18	5	4.82	0	1	6.67	73.68	1	6.67	0	0.00
	Totals	81	70.08	68	57.72	13	12.36	2	2	19.17	83.95	2	19.17	1	12.50
Community & Environment	Director	0	0.00	0	0.00	0	0.00	0	0	0.00	0.00	0	0.00	0	0.00
	C&E Directorate Support Unit	0	0.00	0	0.00	0	0.00	0	0	0.00	0.00	0	0.00	0	0.00
	Community Services	43	36.82	40	34.29	3	2.53	0	0	0.00	93.02	0	0.00	0	0.00
	Environmental Services	68	68.00	62	62.00	6	6.00	0	0	0.00	91.18	0	0.00	0	0.00
	Totals	111	104.82	102	96.29	9	8.53	0	0	0.00	91.89	0	0.00	0	0.00
Development	Director	1	1.00	1	1.00	0	0.00	0	0	0.00	100.00	0	0.00	0	0.00
	Development Management	54	48.95	40	35.49	14	13.46	2	2	5.71	74.07	1	2.86	1	2.86
	Strategic Planning & the Economy	11	9.81	10	8.89	1	0.92	2	0	0.00	90.91	0	0.00	0	0.00
	Regeneration & Housing	24	22.86	22	19.12	2	3.74	0	0	0.00	91.67	0	0.00	0	0.00
	Totals	90	82.62	73	64.5	17	18.12	4	2	5.71429	81.11	1	1.45	1	2.86
TOTAL	Directorate	Established		Filled		Vacant		All Including Internal Transfers				Leaving SNC		Leaving SNC Vol	
		Posts	FTE	Posts	FTE	Posts	FTE	Starters	Leavers	Turnover	CorpCap	Leavers	Turnover	Leavers	Turnover
	Chief Executive's Office	6	5.50	6	5.50	0	0.00	0	0	0.00	100.00	0	0.00	0	0.00
	Resources	81	70.08	68	57.72	13	12.36	2	2	19.17	83.95	2	19.17	1	12.50
	Community & Environment	111	104.82	102	96.29	9	8.53	0	0	0.00	91.89	0	0.00	0	0.00
Development	90	82.62	73	64.50	17	18.12	4	2	5.71	81.11	1	1.45	1	2.86	
	Totals	288	263.02	249	224.01	39	39.01	6	4	1.66	86.46	3	1.24	2	0.83

Notes: ** Data shows employees employed by SNC ONLY
 ** Turnover is calculated on numbers of leavers as a percentage of staff in post as at 31/03/2014